

**Zonta International District 4
Budget
For the Biennium June 1 to May 31**

	2014-2016 Based on *960 members/year	2012-2014 Based on 960 members/year
Revenues		
Per Capita Dues	\$ 22,860	\$ 23,040
Conference Assessment	5,760	5,760
Interest income		700
Miscellaneous	-	10
	<u>28,620</u>	<u>29,510</u>
Expenses		
Area Directors	2,400	2,400
Awards and Gifts	1,000	1,750
Board Meetings	4,000	4,000
Conference	6,000	6,000
Convention	6,200	6,400
Governor	2,000	2,000
Lt Governor	1,000	1,000
Membership	1,200	1,200
Office	1,070	1,010
Other Committees	1,000	1,000
Public Relations	1,800	1,800
Secretary/Treasurer	100	100
Training-AD's	400	400
Workshops	200	200
Z Clubs	250	250
	<u>28,620</u>	<u>29,510</u>
Revenues over Expenses	<u>\$ -</u>	<u>\$ -</u>

* 945 full year rate and 15 at 1/2 year rate