

**ZONTA INTERNATIONAL DISTRICT 4
PROPOSED BUDGET
FOR THE BIENNIUM 2012-2014**

	<u>PROPOSED BUDGET 2012-2014</u>	<u>BUDGET 2010-2012</u>	<u>INCREASE (DECREASE)</u>
REVENUES			
Per Capita Dues	\$ 23,040	\$ 25,680	\$ (2,640)
Conference Assesments	5,760	6,420	(660)
Transfer from Reserve	700	-	700
Interest Income	10	280	(270)
Total Revenues	<u>29,510</u>	<u>32,380</u>	<u>(2,870)</u>
EXPENSES			
Area Directors	2,400	2,400	-
Awards & gifts	1,750	3,000	(1,250)
Board Meetings	4,000	4,000	-
Conference	6,000	6,000	-
Convention	6,400	6,400	-
Governor	2,000	2,000	-
Lt. Governor	1,000	1,000	-
Newsletter	0	200	(200)
Organization & extension	1,200	1,500	(300)
Office expenses	1,010	1,500	(490)
Other committees	1,200	1,200	-
Public Relations	1,800	1,880	(80)
Secretary/Treasurer	100	200	(100)
Training - AD	200	600	(400)
Workshops	200	250	(50)
Z Clubs	250	250	-
Total Expenses	<u>29,510</u>	<u>32,380</u>	<u>(2,870)</u>
Change in Net Assets	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>