

Proposed District Budget for 2020-2022

Proposed
2020-2022
Based on
780 members/year
\$23 full year / \$13 1/2 year

Revenues

Per Capita Dues	\$	31,200
Conference Assessment		4,680
Miscellaneous		-
		<hr/>
		35,880

Expenses

Area Directors		2,400
Awards and Gifts		1,200
Board Meetings		7,000
Conference		6,000
Convention		6,200
Governor		3,000
Lt Governor		1,000
Membership		1,200
Office		2,700
Other Committees		1,100
Public Relations		1,000
Secretary/Treasurer		100
Training-AD's		1,230
Workshops		1,500
Z Clubs		250
		<hr/>
		35,880

Expenses over Revenue

\$ -